

APPENDIX 1

SUMMARY OF IMMEDIATE CAPITAL PROJECTS REQUESTS OF ALABAMA PUBLIC HIGHER EDUCATION SENIOR INSTITUTIONS AND MESC/DAUPHIN ISLAND SEA LAB

INSTITUTION	NEW CONSTRUCTION	FACILITIES MODIFICATION ALTERATION	RENOVATION/ MAJOR REPAIR	DEFERRED MAINTENANCE	TOTAL COST OF CAPITAL REQUESTS
ALABAMA A&M UNIVERSITY	\$12,000,000	\$7,750,000	\$3,596,400	\$2,725,500	26,071,900
ALABAMA STATE UNIVERSITY	69,500,000	13,225,000	17,580,000	6,641,000	106,946,000
ATHENS STATE UNIVERSITY	115,000		600,000	1,297,200	2,012,200
AUBURN UNIVERSITY	75,500,000		54,500,000	24,000,000	154,000,000
AUBURN UNIV. AT MONTGOMERY	43,506,944			600,000	44,106,944
JACKSONVILLE STATE UNIV.	12,400,000	6,200,000	9,662,000	3,479,700	31,741,700
TROY STATE UNIVERSITY	36,340,000	6,870,000	27,315,000	4,690,000	75,215,000
TROY STATE UNIV. DOTHAN	8,600,200	281,000	549,000	517,960	9,948,160
TROY STATE UNIV. MTGY.	1,000,000	425,000	1,450,000		2,875,000
UNIVERSITY OF ALABAMA	189,425,000	850,000	16,740,000	7,955,000	214,970,000
UNIV. OF AL. - BIRMINGHAM	137,800,000	6,500,000		8,000,000	152,300,000
UNIV. OF AL. - HUNTSVILLE	39,550,000		2,050,000	1,100,000	42,700,000
UNIV. OF MONTEVALLO		500,000	350,000	2,900,000	3,750,000
UNIV. OF NORTH ALABAMA	50,033,000	5,460,000	3,360,000	7,920,000	66,773,000
UNIV. OF SOUTH ALABAMA	17,823,190	420,000	8,565,000	4,240,425	31,048,615
UNIVERSITY OF WEST ALABAMA	5,288,400	1,892,305	8,230,240	1,995,500	17,406,445
MESC/ DAUPHIN ISL. SEA LAB	1,433,200		220,000		1,653,200
TOTAL SENIOR AND MESC	\$700,314,934	\$50,373,305	\$154,767,640	\$78,062,285	\$983,518,164